

(Chapter 12 – Software Project Estimation)

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Topics covered

- 1. Introduction
- 2. Sensitivity to functional size
- 3. The empirical study
- 4. Descriptive analysis
- 5. Productivity analysis
- 6. External Benchmarking with the ISBSG Repository
- 7. Identification of the Adjustment Factors

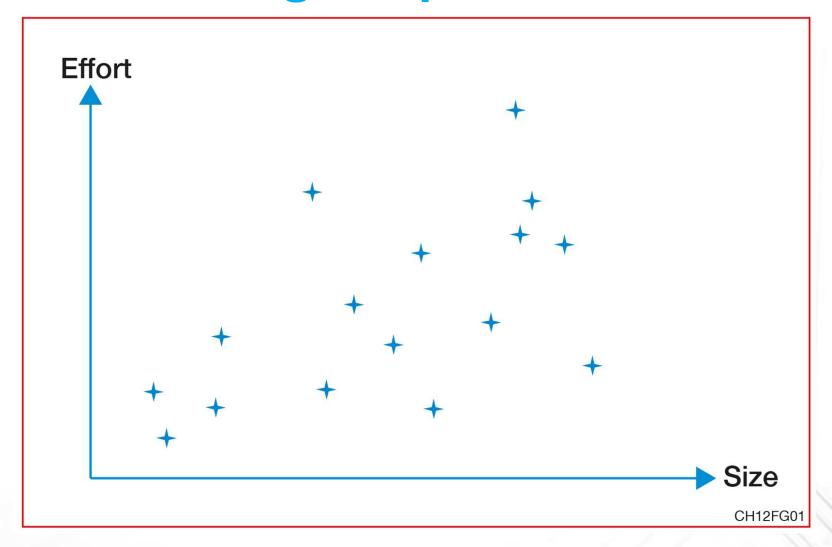


Multiple models

- Classical approach to developing productivity models:
 - single productivity model with many cost factors (i.e. independent variables).
- > Alternative approach:
 - A number of simpler models
 - Models that better reflect the major variations in an organization's performance in terms of fixed and variable costs.



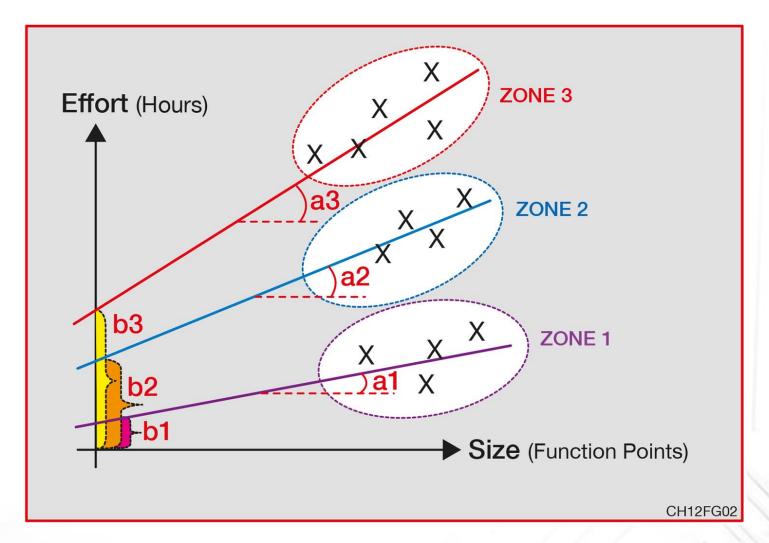
Wedge-shaped dataset



Low & High Sensitivity to Functional Size Increases: Multiple Models

- Zone 1: Populated with a subset of projects demonstrating little sensitivity to increases in size (even large increases in size do not lead to corresponding increases in effort)
 - The effort required is almost insensitive to an increase in the number of functions in the software being developed.
- Zone 3: Populated with a subset of projects demonstrating high sensitivity with respect to functional size.
 - A small increase in size requires a much larger increase in effort – in either fixed or variable costs, or both.
- Zone 2: This lies somewhere in the middle range of the dataset.

Data subsets with distinct sensitivities to increases in functional size





An empirical study (1/2)

Context:

- Governmental agency providing specialized financial services to the public.
- Software applications are similar to those of banking and insurance providers.
- The productivity was measured on individual projects (models were derived).

Data collection procedures:

 Project documentation & related data available to be measured in terms of function point size, effort & duration.

An empirical study (2/2)

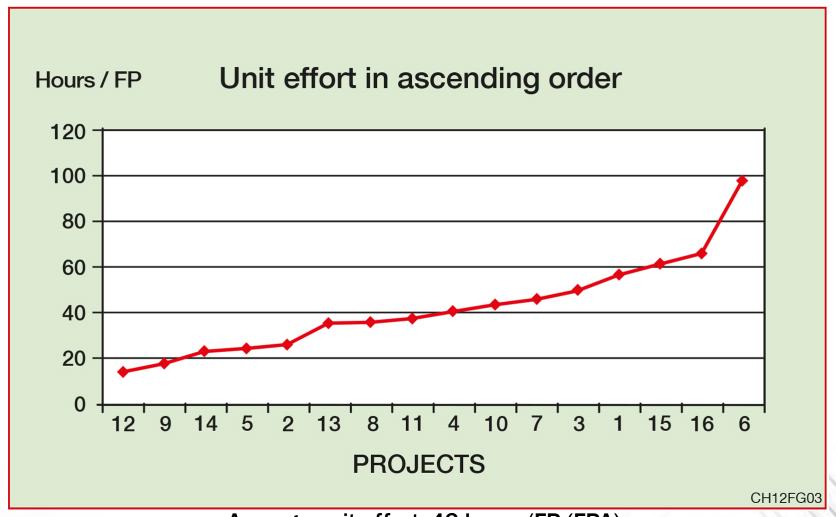
- Data quality control:
 - Critical quantitative variables: effort & functional size.
 - Effort data: The time reporting system was considered highly reliable and used for decision making, including payment of invoices when external resources were hired to complement project staffing.
 - Measurement of functional size: All functional size measurements were carried out by the same experienced measurer.



Project characteristics

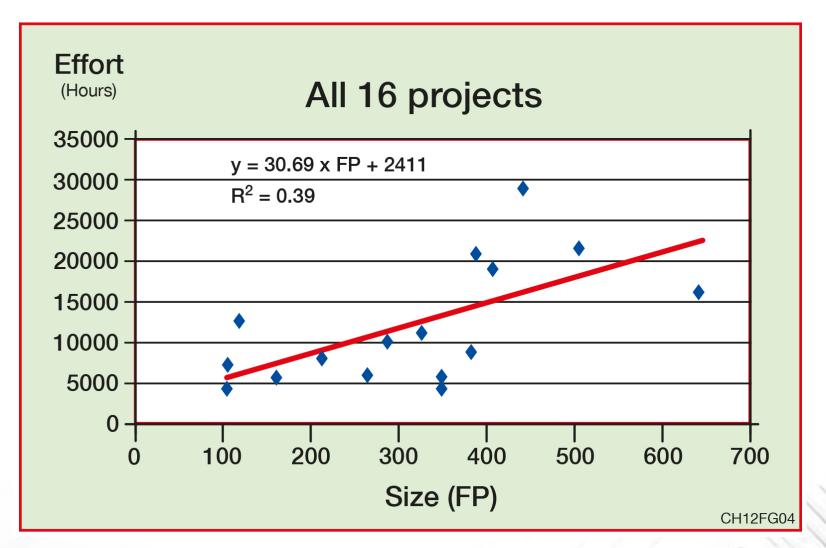
- Project sizes vary from a minimum of 111 FP (project 6) to a maximum of 646 FP.
- Effort varies from 4,879 to 29,246 hours.
- Duration varies from 9.6 to 33.6 months.
- Maximum development team sizes from 6 to 35 employees.

Projects in ascending order of unit effort (hours/FP)





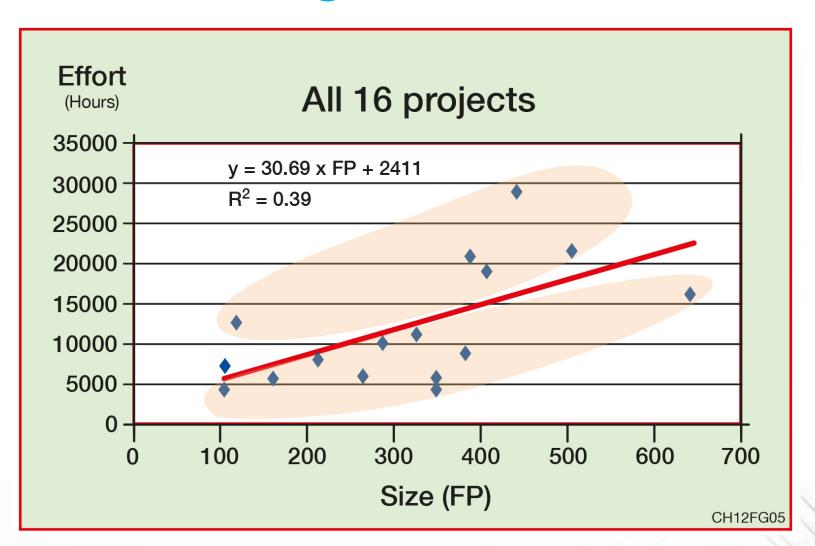
The organization's production model



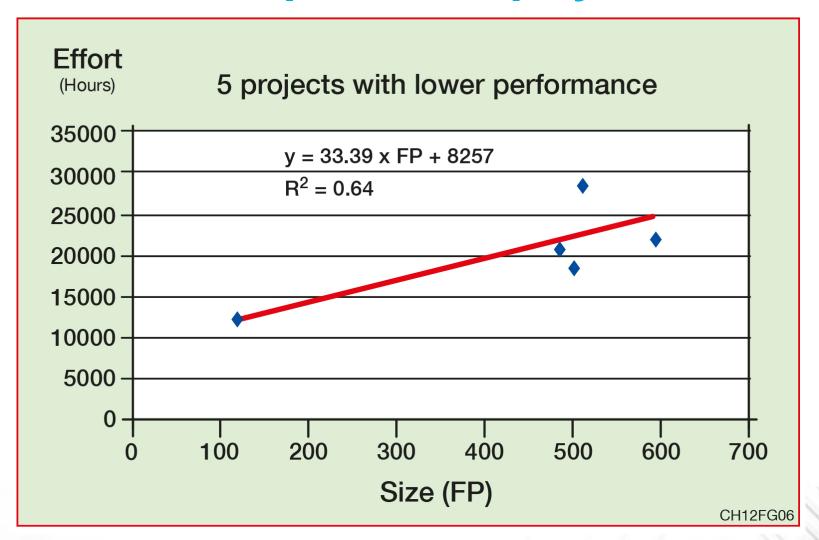
Practical interpretation of the equation

- (Fixed) effort not sensitive to software size = 2,411 hours.
- (Variable) effort sensitive to an increase in software size
 = 30.7 hours/FP
- The possible reasons for the rather high fixed unit effort values:
 - The acquisition process is highly procedural and time-consuming.
 - The projects have tight constraints and procedural documentation.
 - The projects require lengthy consensus building procedures.
 - The projects require a relatively high number of inspections.

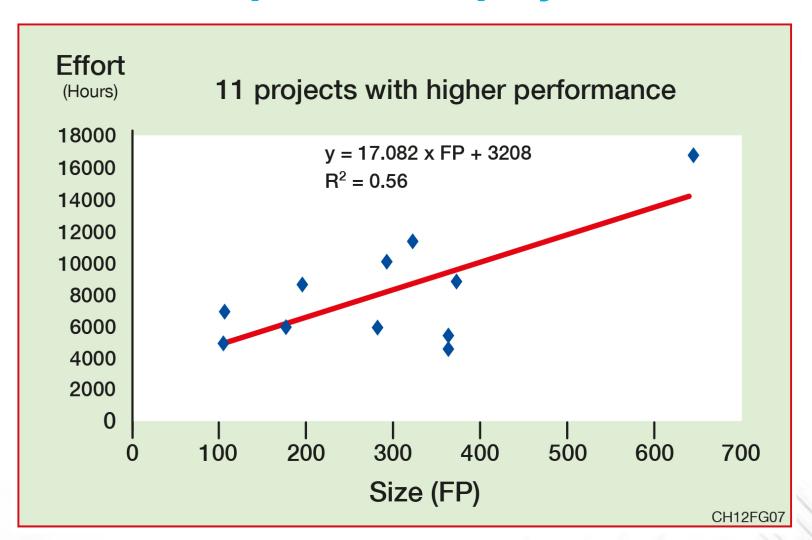
Two subsets of projects within the single dataset

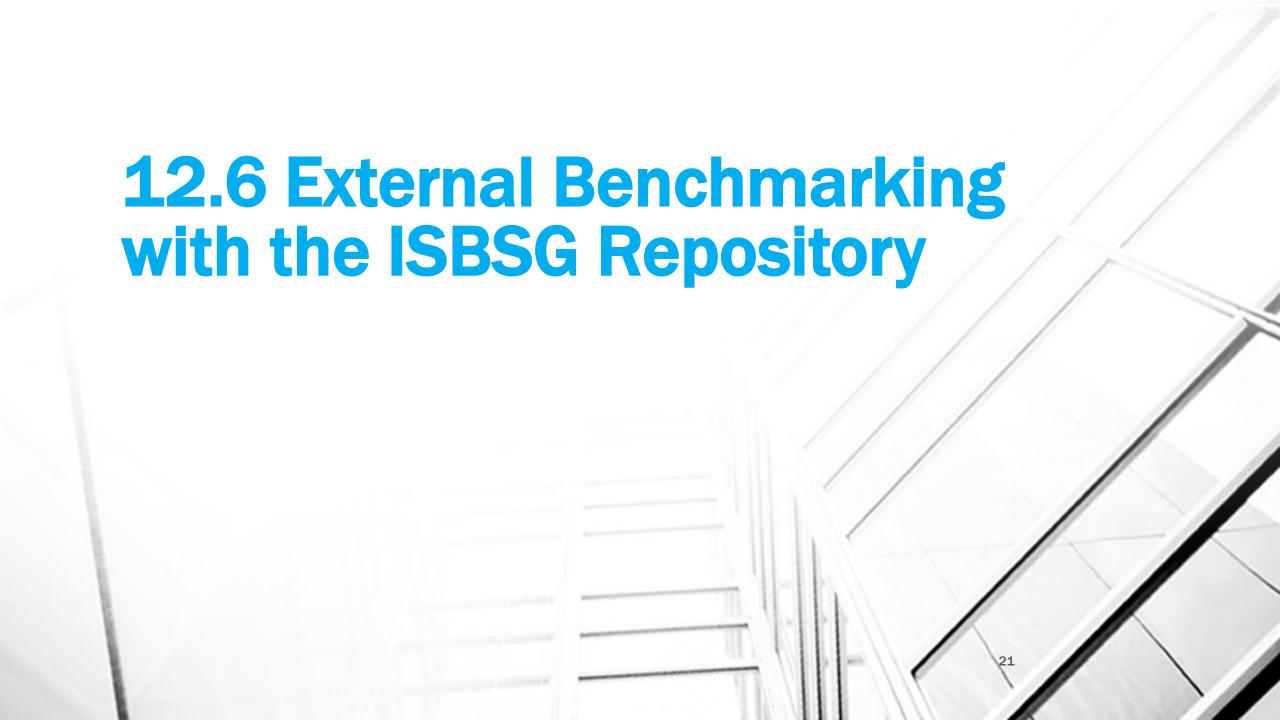


Least productive projects



Most productive projects

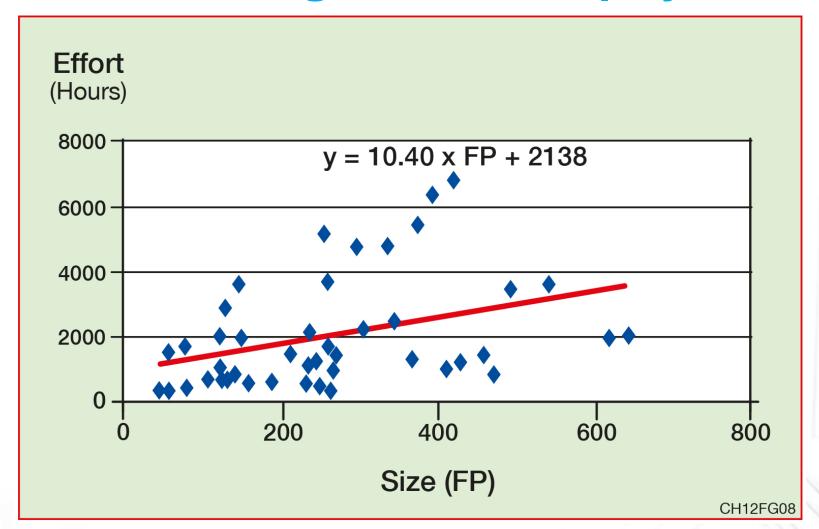




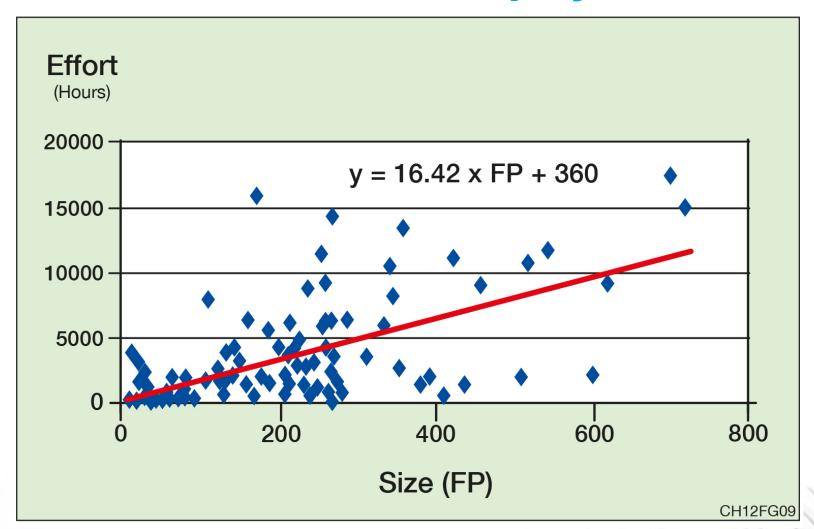
Benchmarking with ISBSG repository

- Benchmarking is the process by which measurement results of a specific entity are compared with the measurement results of similar entities.
- Criteria used to select a benchmarking repository:
 - 1. A repository of projects, from both the private and public sectors, representative of software applications providing financial services.
 - 2. A repository of projects from various countries.
 - 3. A repository with information available at the data field level (not at the aggregate level).

3GL ISBSG governmental projects



3GL ISBSG financial projects



External benchmarking analysis

	Organization (1)	ISBSG: Government (2)	ISBSG: Financial (3)
Number of projects	16	48	119
Fixed effort (hours)	2,411	2,138	360
Variable effort (hours/FP)	30.7	10.4	16.4

Summary of fixed & variable effort



Projects with the highest unit effort: Factors ideentified in this organization which provided the datga

- A. Poorly expressed customer requirements (frequent change requests during a project life cycle).
- B. Customers not familiar with the software development process in the organization.
- c. High turnover of users involved in the projects, leading to instability in the requirements and delays in decision making.
- D. New technologies unknown to the developers.
- **E.** Multiple links with the organization's other software applications.
- F. A severely compressed schedule.

Exercises

- 1. Wedge-shaped datasets often occur in software engineering. Is it always necessary to look for a single productivity model? If not, which economics concepts can help in data analysis and identify models?
- 2. Identify some criteria to analyze the quality of the documentation available for the measurement of the functional size of the software to be developed.
- In Table 12.2, are there statistical outliers on the independent variable, functional size?
- 4. In Table 12.2, are there statistical outliers on the dependent variable, effort?
- 5. For the dataset in chapter 12, what are the ratios of fixed and variable effort between the two productivity models developed?
- 6. Compare the performance of the ISBSG projects developed by government organizations and those developed by financial institutions?
- 7. Compare the performance of the data reported in this chapter with the data from ISBSG governmental organizations.

Term Assignments

- 1. Collect software project data from your organization, and provide a descriptive analysis of them.
- 2. Carry out a graphical analysis on size and effort data, and determine whether or not you are looking at candidate multiple models.
- 3. If you have candidate multiple models, interview the project managers to identify positive and negative productivity factors.
- 4. Compare your organization's performance with that of similar organizations in the ISBSG repository.